

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

BUDGET 2010-11- GRANT NO.XXV- WOMEN, CHILD AND DISABLED WELFARE- M.H.2235 SOCIAL SECURITY  
AND WELFARE- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

FINANCE (B.G.IV) DEPARTMENT

G.O.Rt.No. 4405

Dated :21 - 10 - 2010  
Read the following:

Lr.No.B345/F2/2010, dated 17-9-2010 from the Director, Women Development and Child Welfare,

ORDER:

The following reappropriation of funds is ordered.				Page -1 of 1 (Rs. in thousands)	
Major,Minor,Sub and Detailed Head of Appropriation	Existing	Modification Sanctioned		Revised	Remarks
	ModifiedApprop	(+)Increase	(-)Decrease	ModifiedApprop	
1		2		3	
<b>Head of Account to be Decreased</b>					
<b>2235 Social Security and Welfare</b>					
<b>02 Social Welfare</b>					
<b>M.H.102 Child Welfare</b>					
<b>G.H. 06 Matching State Share of Centrally Sponsored Schemes</b>					
<b>S.H.(09 ) ICDS Programmes</b>					
280 Professional Services					
283 Payments to Anganwadi Workers	44,50,00	..	20,01,17	24,48,83	A
<b>Head of Account to be Increased</b>					
<b>2235 Social Security and Welfare</b>					
<b>02 Social Welfare</b>					
<b>M.H.102 Child Welfare</b>					
<b>G.H. 06 Matching State Share of Centrally Sponsored Schemes</b>					
<b>S.H.(09 ) ICDS Programmes</b>					
010 Salaries					
011 Pay	0	2,16,72	..	2,16,72	B
012 Allowances	0	48	..	48	B
013 Dearness Allowance	0	1,12,28	..	1,12,28	B
015 Other Allowances	0	47,68	..	47,68	B
016 House Rent Allowance	0	65,02	..	65,02	B
017 Medical Reimbursement	0	20	..	20	B
018 Encashment of Earned Leave	0	3,61,51	..	3,61,51	B
019 Leave Travel Concession	0	16,06	..	16,06	B
020 Wages	0	5,00	..	5,00	B
110 Domestic Travel Expenses					
111 Travelling Allowance	0	3,13,37	..	3,13,37	B
114 Fixed Travelling Allowance	0	21,63	..	21,63	B
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	0	13,00	..	13,00	B
132 Other Office Expenses					
133 Water and Electricity Charges	0	2,27,98	..	2,27,98	B
134 Hiring of Private Vehicles	0	5,00	..	5,00	B
140 Rents, Rates and Taxes	0	45,37	..	45,37	B
140 Rents, Rates and Taxes	0	1,96,10	..	1,96,10	B
210 Supplies and Materials					
211 Materials and Supplies	0	1,16,59	..	1,16,59	B
212 Drugs and Medicines	0	51,19	..	51,19	B
240 Petrol, Oil and Lubricants	0	23,04	..	23,04	B
250 Clothing, Tentage and Store	0	31,92	..	31,92	B
260 Advertisements, Sales and Publicity Expenses	0	5,00	..	5,00	B
300 Other Contractual Services	0	1,14,50	..	1,14,50	B
310 Grants-in-aid					
311 Grants-in-Aid towards Salaries	0	4,00	..	4,00	B
312 Other Grants-in-Aid	0	1,35	..	1,35	B
318 Obsequies Charges	0	2	..	2	B
500 Other Charges					
503 Other Expenditure	0	60	..	60	B
510 Motor Vehicles	0	5,56	..	5,56	B

Major, Minor, Sub and Detailed Head of Appropriation	Existing ModifiedApprop	Modification Sanctioned		Revised ModifiedApprop	Remarks
		(+)Increase	(-)Decrease		
1		2			3
<b>Total</b>		<b>20,01,17</b>	<b>20,01,17</b>		
	20,01,17				
	20,01,17				
	<b>Nil</b>				

**REMARKS:**

A & B. Provision for the scheme was made under Honorarium due to non availability of details. Now

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA**

**VASUDHA MISHRA**  
**SECRETARY TO GOVERNMENT (IF)**

To The Accountant General (A&E), A.P, Hyderabad (3 copies). The Director of Treasuries and Accounts, A.P, Welfare Department, Secretariat. The Director, Women Development and Child Welfare, A.P., Hyderabad. The Finance (Expr. WD,CW&DW) Department.

SF/SC

**//FORWARDED BY ORDER//**

**SECTION OFFICER**